

Financial Project Report: FY 2026-27

Organization: Shrimati Women's Empowerment Council

Mission: Integrated Welfare through Free Education, Health, and Sustainable Livelihood.

Total Project Outlay: ₹25,00,000 (Twenty-Five Lakh Rupees)

1. Executive Summary & Governance

In alignment with the **Societies Registration Act, 1860** and relevant State Acts, the Council establishes a framework for transparent leadership and digital-first empowerment.

- **Secretariat Integrity:** To ensure public trust and safety, the nominated Candidate for the **Secretary** position must produce a mandatory **Police Clearance Certificate (PCC)**.
 - **Executive Leadership:** The **President** shall be selected via a pooling process among existing members. To ensure dedicated oversight, a fixed monthly stipend of **₹30,000** is allocated (Total: ₹3,60,000/year).
 - **Volunteer Force:** Targeted recruitment of **volunteers** to facilitate grassroots operations.
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2. Operational Infrastructure & Digital Ecosystem

The Council leverages the "Shrimati" Digital Suite to streamline services and ensure transparency in welfare delivery.

- **Digital Integration:** All members will utilize the **Shrimati Pay, Shrimati Ride, and Shrimati India App** for daily transactions and logistics, promoting a cashless, empowered economy.
 - **Shrimati One App (V-2):** Introduction of a unified "One App" featuring a **High-Tech Pooling System**, high-bread app architecture, and the upgraded **Shrimati Pay V-2**.
 - **Shrimati Stay:** Launching a managed housing/shelter vertical integrated within the digital ecosystem.
 - **Expansion:** Objective to establish **25+ Centers** across all districts in India to localize welfare efforts.
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3. Membership Compliance & Sustainability

- **Activity Mandate:** Members must maintain monthly activity. Failure to engage (Zero Associate ID activity) for **three consecutive months** will result in automatic suspension.
 - **Oversight:** Monthly Center visits are mandatory for field officers.
 - **Governance Participation:** Members are required to attend **three General Body Meetings** annually to ensure democratic participation.
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4. Health & Social Security Benefits

Under the **Employees' State Insurance Act** (where applicable) and general welfare norms, the following protections are provided:

- **Group Term Insurance:** A **₹5 Lakh Group Term Plan** for each eligible member to provide financial security to families.
 - **Primary Health:** Distribution of a **Compulsory Health Kit** to all active members to promote preventive care.
 - **Business Opportunity:** Distribution and entrepreneurship models for **Shrimati India Healthcare Products**, focusing on high-quality wellness.
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5. Economic Empowerment & Employment

- **5-Level Earning Platform:** A structured, multi-tier earning model to provide sustainable income streams for women.
 - **Job Creation:** The project aims to generate **1,500 Job Opportunities** across India within the 2026-27 period.
 - **Energy Innovation:** Introduction of **Shrimati Shakti (1kW Project)**, a zero-electric solar/alternative energy solution to reduce household costs and provide technical training.
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6. Strategic Vision: 2027-2032

The Council identifies a 5-year roadmap focusing on social mobilization and civic participation.

- **Social Advocacy:** Developing a grassroots network to assist in the **2032 West Bengal Assembly Elections** by ensuring female voter awareness, safety, and empowerment.

7. Financial Allocation (Budget Estimate)

Category	Component	Allocated Amount (₹)
Administration	President's Stipend & Secretariat PCC	₹3,75,000
Social Security	Group Term Plan & Health Kits	₹6,50,000
Technology	App Development (One App, Stay, V-2)	₹5,25,000
Operations	Center Setup & District Expansion	₹4,50,000
Livelihood	Shakti Project & Earning Platform Setup	₹3,00,000
General/Contingency	Meetings, Travel, & Volunteer Training	₹2,00,000
TOTAL		₹25,00,000

8. Legal Compliance

The Council shall ensure all activities comply with:

1. **Income Tax Act, 1961 (Section 12AB & 80G)** for tax exemptions.
2. **FCRA (Foreign Contribution Regulation Act)** if any international funding is sought.
3. **Data Protection Laws** for all users on the Shrimati digital platforms.